



VBS Budget Worksheet

Category	Last Year's Budget	Last Year's Actual	This Year's Budget	This Year's Actual
Teaching Supplies				
Decorations				
Science and Crafts				
Snacks				
Games				
Drama/Music/ Multimedia				
Publicity/ Photography				
Contests/Prizes				
Nursery Supplies				
Office Supplies/ Postage				
Miscellaneous				
Total Expenses				